

# The Awesome Transit Agency (ATA)

- Service area:
  - 1 county: Slappy County
  - Rural
- 1 fixed route
- Demand response
  - ADA paratransit
  - County-wide general public dial-a-ride
  - ADA & general public service operated by the same vehicles
  - Same service span as fixed route

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# ATA Service Data FY2023

Service	Funding Source	Revenue Vehicle Hours	Total Vehicle Hours	% Total Vehicle	Revenue Vehicle Miles	Total Vehicle Miles	% Total Vehicle	Total Passenger Trips	% Total Passenger Trips
Total Service		26,550	30,000	100.0%	282,750	300,000	100.0%	210,000	100.0%
Fixed Route	Section 5311 Rural	7,650	9,000	30.0%	71,250	75,000	25.0%	120,000	57.1%
Demand Response	Section 5311 Rural	18,900	21,000	70.0%	211,500	225,000	75.0%	90,000	42.9%

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ATA Vehicle Data FY2023			
Service	Funding Source	Peak Vehicles	Total Fleet
Total Service		15	19
Fixed Route	Section 5311 Rural	3	4
Demand Response	Section 5311 Rural	12	15

Fully Allocated Operational Cost by Mode and Function FY2023								
Service	NTD Mode	Vehicle Ops.	Fuel*	Vehicle Maint.	Total Variable Costs	Facility Maint.	General Admin.	Total Cost
Fixed Route	MB	\$468,660	\$112,500	\$143,950	\$725,110	\$4,203	\$251,323	\$980,636
Demand Response	DR	\$1,093,540	\$337,500	\$431,850	\$1,862,890	\$10,797	\$645,677	\$2,519,364
GRAND TOTAL		\$1,562,200	\$450,000	\$575,800	\$2,588,000	\$15,000	\$897,000	\$3,500,000
*Not necessary to break out but can be helpful for more precise costing and to keep true vehicle maintenance separate.								